

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts 01778

Budget Work Session/Regular Meeting
School Committee Room

Monday – 7:00 P.M.
January 9, 2017

AGENDA

Est. Time

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| 7:00 | 1. Comments & Written Statements from the Public |
| 7:15 | 2. Special Matters
(a) Budget Work Session – Review of Budget for Elementary Schools and Technology
(b) Continued Discussion of Budget Drivers, Assumptions, Fees and Funding Sources and Requests for Information |
| 8:15 | 3. Educational Matters
(a) Hear Superintendent’s Report |
| 8:20 | 4. Financial Matters
(a) Review of Budget Meetings and Development of Budget Book
(b) Discussion regarding the School Bus Parking Report dated January 17, 2017 from The Engineering Corp.
(c) Review and Possible Reprioritization of FY18 Capital Requests |
| 8:45 | 5. Administrative/Procedural Matters
(a) Continued Discussion regarding Superintendent Search Process and Timing, including Selection of Screening Committee and Communications
(b) Update and Discussion regarding School Start Times
(c) Discussion of Public Communication regarding Historical Government Administrative Rulings |
| 9:15 | 6. Matters not Reasonably Anticipated by the Chair |
| 9:20 | 7. Executive Session
(a) Discussion regarding Strategy with Respect to and in Preparation for Collective Bargaining with regard to WTA, WESA, Custodial and Food Service Unions, pursuant to M.G.L. c.30A, §21(a)(3)
(b) Review for Possible Declassification Executive Session Minutes as Listed on the Meeting Notice, pursuant to M.G.L. c.30A, §22 |
| 9:55 | 8. Regular Matters (continued)
(a) Possible Vote to Declassify Executive Session Minutes as Listed on the Meeting Notice |
| 10:00 | 9. Adjournment |

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”